

CHANNEL OF CHANGE

ANNUAL REPORT

2021-2022



AGRA CATHOLIC DIOCESE SAMAJ SEVA SANSTHA, AGRA



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THE ARCHDIOCESE OF AGRA

Most Rev. Dr. Raphy Manjaly
ARCHBISHOP OF AGRA



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MESSAGE

Agra Catholic Diocese Samaj Seva Sanstha (ACDSSS) has gladdened the hearts of many by making successful interventions in the fields of Women Empowerment, Community Health Development, Peace-Building and Social Integration, Livelihood and Food Security, Inclusive Development of Children with Disabilities, Empowerment of Young Mothers and Adolescent Girls and Integrated Development and Rehabilitation of Children, etc. I offer my heartiest congratulations to Rev. Fr. Shibu Kuriakose and the staff of ACDSSS. It is obvious that commitment, discipline and hard work have paid rich dividends.

I am hopeful that your relevant interventions will contribute significantly towards the removal of ignorance, unemployment, poverty, ill-health, hunger, thirst and pain from our Society and the creation of a better India.

I place on record my indebtedness to the members of the governing body, sponsors, well-wishers, allied NGOS, governmental departments, local self- government authorities and funding partners involved in the implementation of various projects and programmes held during the year.

Let peace and joy reign in our Land and all over the world!

✠ **Most. Rev. Raphy Manjaly**
Archbishop of Agra



Director's Desk

MESSAGE

Dear Friends,

When action meets compassion lives change....

Can you imagine... being alone in a stressful situation, number of days in hunger without a hope of getting food, dream for a better life when no opportunity for schooling etc. etc.? Answer might be a big No! But the irony is that we will fail to count and make an exact digit of such kind of humans from our surroundings. Not because of lack of such people but because of excess of such people.

The quality of life and the humanity of man begins when they spent time from their busy schedule to understand the pain of others, the bitter life situations of fellow beings passing through the endless glitches. Unfortunately, till now there is no academic syllabus or schools in our country which seeds the feeling of humanity instead of competitions in the minds of our little brains.

ACDSSS was always there for the side-lined fellow beings of our society to make them feel fortunate with all our heart. We were extended our hands as opportunity of education for children, empowerment for unprivileged ones, advocates for ensuring equality of life for the destitute ones....

When we start to reflect ourselves in others then we start to realize the real world and the opportunities of our hands to wipe the tears of others. Man (human) is a social being with social responsibilities. When we begin to **fulfil** our responsibilities, the emptiness within the society is **filled** in. Yes! Gradually we get into the phase of **NOT YOU, NOT ME, BUT US...**

I express my deepest gratitude to all who stood and continue to stand with us to achieve our goals. I appreciate the hard work and heart work that our co-workers put into practice as their way of life to accomplish our aspirations. I delightedly invite all of you to browse the pages to experience our journey.

Fr. Shibu Kuriakose
Director, ACDSSS

**NOT YOU, NOT ME,
BUT US...**

ABOUT US

Agra
Catholic Diocese
Samaj Seva Sanstha
(ACDSSS) of the Archdiocese of Agra
came into existence in 1993. The main thrust
of ACDSSS is to organize various socio-economic,
educational and health-promoting activities aimed
at improving the quality of life of the deprived and
under privileged people of the society. Understanding
the need of the times ACDSSS works in the areas of
literacy, Conscientization, health, saving banks,
resource mobilization, self-employment, advocacy
and lobbying, Rehabilitation of disabled children,
loan, vocational training, education etc.

VISION

Visualize a human society based on the values of Equality, Distributive Justice, Secularism, Love, Brotherhood, Peace, Respect and Dignity.

MISSION

To strive for human society of sustainable development based on the principles of equality, distributive justice & secularism in solidarity with marginalized through the empowerment process.

Target

Women

Children

**Adolescents
Girls**

**Differently
Abled**

**Child
Labour**

Marginalized

Farmers

PEACE MATTERS!

Peace is not the highest goal in life. It is the most fundamental requirement.

Peace is the path for bringing growth and prosperity to society. If we do not have peace and harmony, achieving political strength, economic stability and cultural growth will be impossible. Moreover, before we transmit the notion of peace to others, it is vital for us to possess peace within.

ACDSSS is working on peace building and reconciliation for creating a harmonious environment through our projects. The team motivating the target population to gather for the good of society and to propagating the messages strongly the team established peace groups in the community and conducting frequent meetings to understand the importance of peace with the support of various religious leaders, political leaders and the community members. This has become an exemplary program to combat social, economic and political challenges in the region which arise due to problems like riots and displacement.

ACTIVITY	BENEFICIARY
Formation of CBO's	875
Vaccinations	1978
Training on health and hygiene	340
Awareness on the Importance of education	150 families
Awareness on Gender Discriminations	538
Training on family Planning for women and adolescent	125
Workshop and Awareness session for men, women, and children on addiction (drug, tobacco, alcohols etc.	328
Awareness on promotion Peace Building	770
Formation of Peace Club	255



DISABLED? YES! DEFENSELESS? NEVER!

There is no greater disability in society than the inability to see a person as more.

According to Indian Census, year 2011, in Uttar Pradesh the total number of Person with various disabilities is 4157514. This figure is approximately 2.08 percent of total population of the state. The economic, educational backwardness of the people in the state developing a negative attitude towards differently abled people.

ACDSS aims to improve the life of persons with disabilities through the community-based rehabilitation strategy thereby to include the excluded section of the society. ACDSSS takes initiatives to educate children with disabilities time to time. At present 45 Children with disabilities are under the programme. The organization has attempted its best to encourage individuals with disabilities acquire education and livelihood through forming groups like Disabled Person Organization (DPO). We, indulge in activities to web the DPOs with government and other aid agencies to access educational materials, health benefits such as surgery and therapy, aid implements and entitlements.

ACTIVITY	BENEFICIARY
Training on Health with parents	293
Training on Health with Youngsters	66
Advocacy & Lobbying with Local govt. officials	114
Health training with 0 to 14 years children	160
Covid-19 awareness programme	1966
Training on education with youngsters	146
Training on IGP	34
Independence Day	35
Govt. Schemes Registration camp	39
Children's Day celebration	20
Awareness through Street Play	1770
Means of Communication	99
Disability Day	304
Ring the bell-2022	525



CHILDREN NEED EDUCATION NOT EXPLOITATION!!

If you make the world better for kids, you make it better for everyone.

Children are the extraordinary blessing to any nation; they are the greatest gift to humanity. They have limitless potential and are useful human resources for the progress of the country. Unfortunately, according to data from Census 2011, the number of child labourers in India is 10.1 million. Child labour deprives children of their right to go to school and reinforces intergenerational cycles of poverty.

ACDSSS extended our hands to pave a path of education to some among those children. The team established Non-Formal Education Centres to provide basic education to the children and made them capable to enrol in schools for formal education. To convince the parents and to address their poverty the team motivated them by explain the importance of education and the worth of their children for the growth of our nation and as well as supported them to initiate various income generation activities to address their poverty. Not rapidly but gradually ACDSSS will create evident changes in existing situation of children's life.



ACTIVITY	BENEFICIARY
Training for the Child Right Protection Committee Members	492
Training to NFE Instructors:	17
Refresher Training to Project Staff	17
Refresher Training to Project Staff	17
Training on NIOs and motivational training for drop out girls	113
Training on health Hazardous	116
Training on family Planning for women and adolescent	110
Training on Social Audit for men and women	153
Training on Legal Aid for men and women	79
Training on Agriculture for farmers	103
Training on health education to adolescents.	167
Training on IGP	237
Rallies conducted	537
Workshop and Awareness session for men, women, and children on addiction (drug, tobacco, alcohols etc.	179
Vocational training	86
Health talk with parents and Children	172
Formation of Village Development Committee for monitoring Covid-19 precaution	134
Training on Health Hazarders	160
Training on Improved practices of kitchen Garden	182
Preparation Organic Inputs for farm	5
Preparation of Bio Pest Repellents	5
Training on improved practices of Nursery Development	136
Nursery Bed Preparation	12
Training on Petty Shop Management	158
Training on Goat management	132
Income Generation training	186

GOOD HEALTH ↔ GOOD LIFE

Being healthy is a success that many people forget to celebrate.

According to the NITI Aayog Health index of larger states in 2021 Uttar Pradesh only bagged a position of 19th which is last position of the index. How sad! The health condition and accessibility to proper treatment of people lives in rural outskirts in Uttar Pradesh is pathetic. Due to which the people are suffering from various kinds of diseases. Especially children and women. The women still depends on local unqualified health practitioners for their delivery and other medical helps. Moreover, the ignorance and illiteracy of the people is also getting manipulated by others.

To address the same ACDSSS initiated an awareness creation drive among the people to take precautionary measures against communicable and water borne diseases. Focus must be placed on the area's particular health issues as well as the target populations, which include teenage girls, children under the age of 6, and women of reproductive age because they are more susceptible to poor health conditions and lack access to primary care systems. The people frequently have a tendency to disregard their health problems and delay receiving care. For the sake of family female members are often refused nutrition, education and social acceptance. They end up with ill health, early marriage and social stigma of discrimination. ACDSSS gather such underprivileged young mothers and girls into groups and educate them on healthy practices for a bright future. Awareness campaigns and immunization drives are conducted to enlighten the women on various diseases. Superstitious beliefs are confronted with scientific education. Self Help Groups are formed to develop habits of saving as well as income generation. Our efforts to help women and adolescent girls to have healthy diet had resulted in planting nutrition garden in many houses of the intervention area.

ACTIVITY	BENEFICIARY
Training on Breast feeding and Communicable diseases	69
Training on Contaminated water and water borne diseases	67
Training on TB & HIV/AIDS	53
Child Club	329
Home visit	1238
Meeting with Mahila Mandal	343
Meeting with Kishori Mandal	310
Health Workshop	22
Training on MCH and RCH for staff	10
Women's day celebrated at Nagla Manshi	50



WE FOR HER...

Nothing is more powerful than a woman determines to rise

In India, despite of continuous efforts in the field of Safety, women are threatened by various acts via feticides, domestic violence, rape, trafficking, forced prostitution, honour killings, sexual harassment at workplace etc. UP has placed its position in first rows of Indian ranking of such threatening acts against women.

ACDSSS always promotes women's capacities, paving the way for a better future. The key to sustainable development and the eradication of poverty is to give the most marginalized people, especially women, more influence. Through interventions for sustainable livelihoods, together with their active participation in local self-governance and access to numerous rights & entitlements, there are ways to empower the poor and rural women.

Yes, majority of women from our target places are passing through the vulnerable phases of gender discrimination and domestic violence. But through the collective actions and establishment of SHGs the team motivating the women to come out of their insecurities to enjoy the freedom of their rights.

ACTIVITY	BENEFICIARY
Training program on RCH and integrated management of childhood disease	105
Awareness Programme on Reducing the use of Drugs & Alcoholism among women and Adolescents	118
Training on Awareness on T.B, HIV/AIDS and communicable disease to SHG members:	136
Training on the Gender Sensitization and policies to SHG Women & Adolescent Girls:	107
Awareness on gender discrimination	481
Training to NFE teachers:	18
Film show	385
Training on Govt. schemes	209
Income Generation Program	36



PLANT FOR THE FUTURE

You cannot have a happy, healthy and peaceful continent without food.

India largely depends on the agriculture sector. Besides, agriculture is not just a mean of livelihood but a way of living life in India. ACDSSS's fundamental aim is to promote sustainable agricultural practices, drought mitigation, climate resilience, and facilitation of participatory opportunities with marginalized farmers and landless populations of Uttar Pradesh by creating more opportunities for a living and to enhance the availability of food. We are motivating and empowering the farmers with modern agricultural technologies, integrated pest management methods, nutritional management, importance of organic farming etc. apart from these the team building awareness among farmers on the various welfare schemes by government for the farmers and the procedures to access it.

ACTIVITY	BENEFICIARY
Home Visit	5991
Nutrition gardening	20
IGP Training	30
Tree plantation	03 villages
Training on Social Audit	47
Training on Govt. Schemes	206
Training on grain and seed exchange	106
Training on Collective Marketing System	140
Wall Painting	03
Formation of Seed Bank	23
Training on Organic Pest Repellent Making	32
Training on Micro Plan	93
CIG meetings	3291
Horticulture Demo	08
Set up of Vermin Compost	16
Livestock Management (Fodder)	447
Organic Farming	197
Interface Meeting	123
Farmers Field School	261
Livestock Management (Health)	163
Training on Govt. Schemes	209
Training on Organic Input method	81



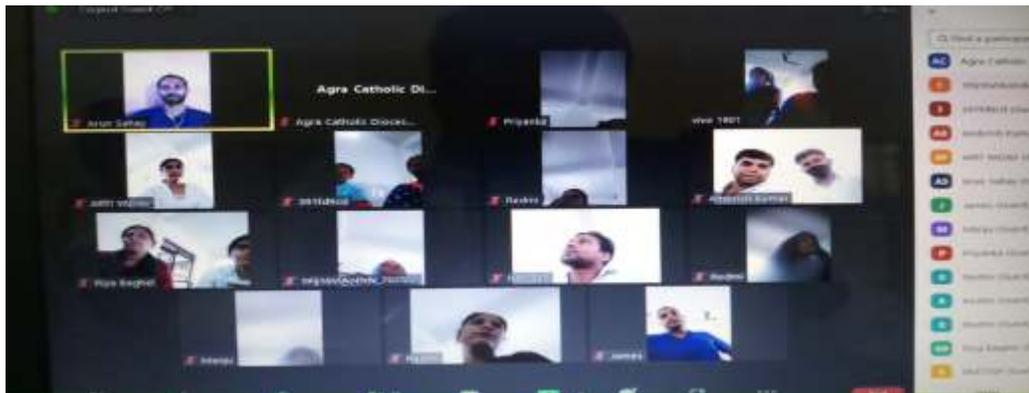
BEHIND EVERY MASK THERE IS A HEART

The threat is the virus not the people...

The spread of COVID-19 in India was initially characterized by fewer cases and lower case fatality rates compared with numbers in many developed countries, primarily due to a stringent lockdown and a demographic dividend. However, economic constraints forced a staggered lockdown exit strategy, resulting in a spike in COVID-19 cases.

ACDSSS organized awareness camps to build awareness among the people on Covid-19 signs and symptoms, mode of spreading, vaccination, use of sanitizer, mask etc. Motivated the people to get vaccinated. Beyond these the team generated awareness among people through telephonic sessions with the support of volunteers.

ACTIVITY	BENEFICIARY
Online orientation on Covid-19	10204
Awareness camps	10164
Vaccination camps	10013



OUR SUCCESS STORIES

Turning Point

Mr. Kishan Lal is an ordinary man who lives in the one of the target villages named Sundrai. His family consists of his wife and two children. He had no regular income and his wife was a home maker. They were struggling to find a sustainable source of income for the growth of their family and meet their daily requirements and children's expenses.

The project team understood their problems through field visits and advised them to join SHG and made them aware about the benefits

of being a SHG member and the facility of loans and start-ups. They joined and attended the meetings of SHGs. The membership gradually made them eligible to borrow money from it, and they were given a loan of Rs. 30,000. Mr. Kishan Lal bought one E-Rickshaw with the amount and started the taxi service. His enthusiasm in work helped him to pay back the loan instalments without compromising. He is currently earning between Rs.1000 to Rs.1200 per day. The family is now in a joyous state because they can effortlessly manage their requirements and his financial condition has improved. They conveyed their heart felt gratitude to ACDSSS and team.



We Paved the Path with Unity

The roads of some of the target villages were not properly maintained by the authority and the pathetic situation of roads created problems in villager's day to day life. On August 5, 2021, Mr. Devendra, the Animator who is in-charge of the village Jharoli was on his regular visit to the village. He has noticed that a part of the road became flooded with drainage water and the people were struggled to walk on the road and its created accidents also. But nobody had the courage to raise a complaint against it. The Animator arranged an urgent meeting of the Vikas Samiti members and discussed about the condition of that road. The two members Mr. Ram Gopal and Mr. Mahesh mentioned that every year during the rainy season, this road gets submerged under the drain water, but the Pradhan does not take action inspite of requesting him many times personally.

Then Mr. Devendra explained them how the power of unity works and decided to file a collective written request to addressing the same. The collective request with the signature of almost all the community



members submitted to the local authority and the Pradhan has no choice but to agree to do the work. The Vikas Samiti members did the regular follow ups regarding the progress of their request. As result to their effort on October 2021 the local authority started the road maintenance and finished by December 2021. The villagers were very happy and they acquired the courage to speak up for their rights and they conveyed their gratefulness to ACDSSS and all staff.



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Dec 11, 2021 3:29:21 PM



Independence Day



AIDS DAY



Teacher's Day celebration



CHILDREN'S DAY

METHODOLOGY

Planning

- Director, Assistant Director, Programme Manager & Coordinator with the support of field animators plan for implementation.
- Annual, Half Yearly, Quarterly and Monthly activity plans are made.
- Monthly action plan is prepared by field Programme Coordinators, Assistant Programme Coordinator, Animators and sent it to the head office.
- Trainings are planned for each project.

Monitoring

- Field visit by Coordinators, Programme Coordinator and the Director.
- External evaluation.
- The field Coordinators of other projects visit area for monitoring and evaluation.



Evaluation

- Monthly evaluation
- Quarterly evaluation
- Halfyearly evaluation
- Annual evaluation
- Monthly action plan and report
- Documentation (Qualitative and Quantitative report)
- Concept clarifications and field difficulties are shared during evaluation.



Every month action plan is prepared by the Programme Manager, Coordinator and Animators and sent it to the head office. All the field activities are planned in consultation with the Director. Every month field Coordinator bring qualitative and quantitative reports along with them and discuss field related issues and problems with the Director and the programme staff make the strategy for the future plan of action.

Quarterly, Half Yearly and Annual meeting

Three quarterly meetings were held during this year on i.e. 5th & 6th July 2021, 1st & 2nd Oct. 2021, 3rd & 4th Jan. 2022, 11th & 12th April 2022. During these meetings the report presentation of each project is done. Director, Programme Manager & Coordinators provide suggestions to the field staff. Thus the field staff is facilitated to take up the responsibilities for effective functioning. Due to Covid-19 forth quarterly meeting was not held.



LIST OF ON GOING PROJECTS IN ACDSSS, AGRA

S.N.	Project Title	Target Groups	Target Agra			Supported by
			No. of Villages	Location	District	
1.	Women Empowerment Programme (WEP)	Women & Children	30	Etmadpur,	Agra	Manos Unidas, Spain
2.	Integrated Development & Rehabilitation of 16 Children at Missionaries of Charity Agra.	16 Children		Missionaries of Charity, Pratap Pura	Agra	Kleine Fuesse-Grosse Spuren HilfeFuer Kinder in India, Germany
3.	Empowerment of young Mothers and adolescent girls for family life through education and Productive Skills.	Women & Adolescent girls	15	Shawar & Ganjdundwara Block	Kasganj	Confrenza Episcopale Roma, Italia
4.	SAFFAL Project	Farmers	10	Raya & Baldev Block	Mathura	U.K.S.V.K., Agra
5.	Inclusive Development for children and Youngsters with Disability	Children with Disabilities	178	Ganjdundwara Block	Kasganj	Liliane Foundation, Netherlands & Jan Vikas Samiti, Varanasi
6.	Community Health Development Programme	Mothers, Child & adolescents	20	Mehrara Block	Etah	Misereor, Germany
7.	SAMVAAD-Creating Peace and Social integration in the Districts of Bijnor, Pilibhit, Lucknow, Agra and Jhansi.	Community people	10	Baroli Ahir	Agra	Missio Aachen Germany & Caritas India, New Delhi
8.	SAKSHAM Project	Farmers	15	Mathura Block	Mathura	Caritas India, New Delhi
9.	Enlightening and Eliminating Child Labour from Etmadpur Block of Agra District	Child Labour	10	Etmadpur Block	Agra	Kinder Missionwerk, Germany
10.	Enlightening and Eliminating Child Labour from Carpet Industry in Agra District of Uttar Pradesh	Child Labour	30	Fatehabad & Samshabad Block	Agra	Misereor, Germany
11.	DASRA	Covid-19 Vaccination		Ganjdundwara Block	Kasganj	Jan Vikas Samiti, Varanasi
12.	SUDHEER	Covid-19 Awareness	250	Fatehabad, Shamshabad, Ganjdundwara Block	Kasganj, Agra, Mathura	Uttar Kshetriya Samaj Vikas Kendra, Agra

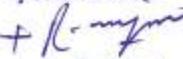
AGRA CATHOLIC DIOCESE SAMAJ SEVA SANSTHA
Cathedral House, Wazirpura Road, Agra - 282 003.

STATEMENT OF RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR FROM 01-04-2021 TO 31-03-2022

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	
To OPENING BALANCE AS ON 01-04-2021				
a. Cash in Hand	10,256.47	By Empowerment Programme of Young Mothers and Adolescents Girls for Family Life through Health Education and Productive Skills at Baster, Expenses	5,28,436.00	
b. Cash at Bank in S.B. A/C No.3024101001109 with Canara Bank St. Peter's College Branch, Agra	25,78,600.47			
c. Cash at Bank in S.B. A/C No.3024101001483 with Canara Bank, St. Peter's College Branch, Agra	5,89,240.84	By Enlightening and Eliminating Child Labour from Carpet Industry in Agra Distric	23,93,928.00	
d. Cash at Bank in S.B. A/C No.3024101049846 with Canara Bank, St. Peter's College, Branch Agra	22,33,566.00	By Inclusive Development for the Children & Youngsters with Disabilities Expenses (82141+550000+91304)	7,23,445.00	
e. F.D.R.'s in Hand	57,49,725.00	By Integrated Development & Rehabilitation of 16 Children at Missionaries of Charity in Agra Expenses	1,35,383.00	
f. Accrued interest on F.D.R.'s	1,08,597.00	By SAKSHAM (Project no 2019/001/112)	8,47,954.50	
To FOREIGN CONTRIBUTION RECEIVED :-				
a. Grant From Misereor Katholische Zentralstelle Fur Entwicklung Hilfe E.V. Postfach-101545, D52015 Aachen Germany For "Enlightening and Eliminating Child Labour From Carpet industry in 30 villeges of Shamshabad & Fatehabad Block Of Agra Distt. (Project No 321-051-1046)	22,03,252.00	By Community Health Development Programme in 20 Village of Marehra Block, Etah Dist (Project No 321051-1049)	3,44,740.00	
b. Grant From Lilliane Foundation, Netherlands for Inclusive Development for the Children and Youngsters with Disability	5,50,000.00	By Enlightening and Eliminating Child Labour Through Securing Education Right & Livelihood Promotion in Edmadpur Block (Project No. D1603170141)	11,53,587.00	
c. Grant From Kleine Fuesse Grosse Spuren Hilfe Fuer Kinder In India, Munchen Germany For Integrated Development & Rehabilitation Of 16 Children At Missionaries Of Charity In Agra	1,25,265.00	By LAP TOP with PRINTER Purchased (Against MIVA Grant)	41,250.00	
d. Grant From Lilliane Foundation Netherlands for Means of Communication and / or Transport (MIVA Project)	41,250.00	By Women Empowerment Programme in 30 Village of Agra Dist. (Including Computer Purchased for Rs. 49999/-)	9,00,831.00	
e. Grant Received from Misereor ,Katholische Zentralstelle Fur Entwicklung Hilfe E.V.Postfach-101545 D52015 Aachen, Germany for Community Health Development Programmes in 20 Village of Marehra Block, Etah Dist (Project No 321-051-1049)	8,38,838.00	By Samvaad Project (Project No MP/317/000/2020/007)	6,92,462.00	
f) Grant Received from Kindermissionswerk, Die Sternsinger E.V. StephanstraBe35, 52064 Aachen, Germany for Education Empowerment and Development among Rural Children in Etmadpur Block (Project No. D200317014)	12,14,271.45	By Exp For Legitmate Purposes of Education Motive of School Institution/Society as to School Upgradation, Lab enhancements, Facilities Improvement (Including LAPTOP with Printer Purchased for Rs. 13750/-)	82,345.00	
g) Grant Received from Manos Unidas, Spain for Women Empowerment Programme in 30 Villages of Agra Dist. (Project No IND75984)	32,72,523.00	By CARITAS Agra House for Poor	12,27,451.00	
		By Staff Welfare Fund Exp.	47,000.00	
		By Hunger & Disease	6,37,495.00	
		By Part Time Office Assistant	66,000.00	
		By Bank Charges	3,724.90	
		By Candle & Host making education expenses	29,339.50	
		By Legal Expenses	55,000.00	
		By General Repair and Maintenance Exp	63,749.00	
		By Newspaper Expenses	2,935.00	
		By Staff Refreshment Exp	7,860.50	
		By Audit Fees	60,000.00	
		By Vehicle Maintenance Exp	24,640.00	
Balance C/f.	82,45,399.45	112,69,985.78	Balance C/f.	100,69,556.40

Cont...2/P.

For The Agra Catholic Diocese
Samaj Seva Sanstha

+ 
President





Our Donors



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